

Rotherham CAMHS Local Transformation Plan (LTP) Update Reports for Quarter 4 (2016/17) and Quarter 1 (2017/18).

In October of 2015, the CCG was required to produce a CAMHS LTP, in conjunction key partners, which would outline how the ambitions of the 'Future in Mind' document would be taken forward in Rotherham.

This was produced and submitted in October of 2015 and signed off by NHS England. A CAMHS LTP Action Plan was also produced, reflecting the 'Local Priority Schemes' outlined in the LTP, and detailing how these schemes would be implemented. This is updated on a regular basis to ensure that the individual schemes are being progressed.

Each quarter, the CCG is required to produce an update for NHS England, outlining progress with the LTP. This comprises 3 documents:-

- **The update report** – which goes through each 'Local Priority Scheme' and provides a general overview of progress.
- **An Issues & Risks to Delivery report** – which outlines key risk areas relating to the LTP and any mitigating actions.
- **A Financial Assurance Document** – which clarifies the areas of expenditure in the LTP and whether this is on track.

The attached papers are the updates for Quarter 4 of 2016/17 and Quarter 1 of 2017/18.

In addition, the CCG is required to 'refresh' the LTP every October. For 2017/18 there is no requirement to produce a Quarter 2 update as this will coincide with the 'refresh' in October.

The 'refresh' will be taken to the Health & Wellbeing Board for sign-off, before being submitted to NHS England.

Nigel Parkes
4th September, 2017